



Legislative Fiscal Bureau

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April 14, 2015

TO: Members
 Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Recalculated Alternatives for Budget Paper #580

On April 9, 2015, this office issued a number of budget papers for the April 15, 2015, Executive Session of the Joint Committee on Finance. Alternatives 2a and 2b in Budget Paper #580 have been recalculated to more accurately reflect the current cost of salaries and fringe benefits associated with the two positions that would be deleted under the bill from the Secretary of State's (SOS) program fees appropriation. The two positions are the Assistant SOS and an office operations associate position. The revised alternatives are shown in the Attachment.

SM/lb
Attachment

ATTACHMENT

Revised Alternatives for Budget Paper #580

2. Approve the Governor's request, with one or more of the following modifications:

a. Restore \$94,300 PR and 1.0 PR position, annually, to the SOS's program fees appropriation. In addition, restore statutory language allowing the SOS to appoint an Assistant who can perform certain functions of the SOS, as authorized under current law. Transfer an additional \$94,300, annually, as compared to the bill, from DFI/DFIPS's general program operations appropriation to the SOS's program fees appropriation. As a result, the estimated year-end lapse to the general fund from DFI/DFIPS would be reduced by \$94,300, annually. The estimated year-end lapse from the SOS would be reduced by \$9,400 in 2015-16.

ALT 2a	Change to Bill	
	Funding	Positions
PR	\$188,600	1.00
GPR-REV	- 198,000	0.00

b. Restore \$48,800 PR and 1.0 PR office operations associate position, annually, to the SOS's program fees appropriation. Transfer an additional \$48,800 annually, as compared to the bill, from DFI/DFIPS's general program operations appropriation to the SOS's program fees appropriation. As a result, the estimated year-end lapse to the general fund from DFI/DFIPS would be reduced by \$48,800, annually. The estimated year-end lapse from the SOS would be reduced by \$4,900 in 2015-16.

ALT 2b	Change to Bill	
	Funding	Positions
PR	\$97,600	1.00
GPR-REV	- 102,500	0.00